

# Richmond County School System

## Utility Expense Difference YTD through August , 2017 -vs- YTD through August, 2016

	Natural Gas Consumed in Therms Difference YTD	Gas Expenditure Difference YTD	Electricity Consumed in Kilowatt Hours Difference YTD	Electricity Expenditure Difference YTD	Water Consumed in Gallons x 1,000 Difference YTD	Water Expenditure Difference YTD	Total Energy Expenditure Difference YTD
Academy of Richmond County	2	(\$-901)	73,389	(\$-12,784)	681	\$4,440	(\$-9,244)
Alternative Center at Lamar	(-2)	\$25	0	(\$-2,962)	395	\$1,311	(\$-1,625)
Butler High	32	\$621	(-28,113)	\$536	(-13)	\$1,781	\$2,937
Cross Creek High	(-198)	(\$-672)	(-35,695)	(\$-3,313)	274	\$2,280	(\$-1,706)
Davidson High (cr)	(-1,077)	(\$-49)	(-296,105)	(\$-16,058)	509	\$1,707	(\$-14,400)
Glenn Hills High	(-24)	(\$-116)	(-10,803)	(\$-302)	(-158)	(\$-532)	(\$-950)
Hepzibah High	(-44)	(\$-578)	(-17,161)	(\$-1,335)	136	\$238	(\$-1,676)
Johnson High	(-185)	\$31	(-49,440)	(\$-2,274)	(-45)	(\$-264)	(\$-2,506)
Josey High (cr)	(-80)	(\$-152)	25,959	\$931	109	\$686	\$640
PLC / Sand Hills @ Tubman	62	\$121	41,600	\$2,524	25	\$182	\$1,235
Laney High	0	(\$-37)	(-38,240)	(\$-7,851)	149	\$1,940	(\$-5,948)
Technical Career Magnet	(-30)	\$39	(-22,385)	(\$-2,037)	(-5)	\$4	(\$-1,993)
Westside High	(-40)	(\$-195)	(-20,308)	(\$-3,434)	750	\$5,158	\$1,529
Glenn Hills Middle	14	(\$-150)	(-64,223)	(\$-5,353)	(-28)	(\$-158)	(\$-5,661)
Hepzibah Middle	4	(\$-156)	(-28,800)	(\$-10,659)	(-36)	(\$-63)	(\$-10,879)
Hornsby Middle	62	(\$-119)	(-20,300)	(\$-2,951)	(-285)	(\$-1,834)	(\$-4,904)
Langford Middle	26	(\$-227)	(-36,800)	(\$-2,765)	(-105)	(\$-628)	(\$-3,619)
Morgan Road Middle	(-10)	(\$-44)	(-14,480)	(\$-3,087)	(-444)	(\$-2,867)	(\$-5,997)
Murphey Middle (cr)	(-104)	(\$-196)	33,443	\$1,199	140	\$884	\$1,888
Pine Hill Middle	0	0	(-87,861)	(\$-799)	(-1)	\$15	(\$-784)
Spirit Creek Middle	(-21)	(\$-327)	(-2,100)	\$171	(-35)	(\$-206)	(\$-361)
Tutt Middle	(-61)	(\$-59)	(-32,160)	(\$-2,842)	(-11)	\$38	(\$-2,863)
Barton Chapel Elementary	199	\$241	(-9,520)	(\$-635)	(-18)	(\$-95)	(\$-490)
Bayvale Elementary	101	\$393	3,240	\$9	(-118)	(\$-745)	(\$-343)
Blythe Elementary	43	\$184	(-28,680)	(\$-2,356)	(-22)	(\$-82)	(\$-2,254)
Copeland Elementary (cr)	764	\$832	(-18,280)	(\$-2,173)	(-132)	(\$-818)	(\$-2,158)
Craig-Houghton Elementary	(-31)	(\$-101)	(-19,200)	(\$-791)	(-47)	(\$-267)	(\$-1,159)
Deer Chase Elementary	1	\$36	(-981)	\$1,168	149	\$402	\$1,606
Diamond Lakes Elementary	61	\$41	(-11,546)	\$532	(-41)	(\$-344)	\$229
Freedom Park Elementary	142	(\$-91)	(-10,295)	\$4,709	(-28)	(\$-60)	\$4,558
Garrett Elementary	0	(\$-145)	(-3,642)	(\$-1,518)	27	\$997	(\$-666)
Glenn Hills Elementary	94	\$93	(-12,000)	(\$-440)	(-28)	(\$-166)	(\$-513)
Goshen Elementary	(-42)	(\$-178)	(-10,351)	(\$-2,751)	(-70)	(\$-431)	(\$-3,360)
Gracewood Elementary	(-1)	\$610	3,720	(\$-2,061)	10	\$40	(\$-1,411)
Hains Elementary	1	\$80	9,720	\$1,147	(-111)	(\$-310)	\$917
Hepzibah Elementary	22	\$984	(-11,431)	(\$-559)	3	\$5	\$431
Hornsby Elementary	(-19)	\$16	(-20,300)	(\$-2,951)	(-10)	(\$-49)	(\$-2,984)
Jamestown Elementary	66	\$474	30,355	\$867	(-38)	(\$-222)	\$1,119
Jenkins-White Elementary	(-8)	(\$-8)	(-26,000)	(\$-1,935)	(-47)	(\$-275)	(\$-2,218)
Lake Forest Hills Elementary	(-344)	(\$-68)	(-70,960)	(\$-3,537)	(-29)	(\$-170)	(\$-3,775)
Meadowbrook Elementary	102	\$562	6,400	(\$-3,549)	(-141)	(\$-881)	(\$-3,869)
McBean Elementary	0	0	(-22,328)	(\$-1,871)	38	\$132	(\$-1,739)
Merry Elementary	(-19)	\$70	3,000	(\$-3,675)	(-7)	(\$-13)	(\$-3,618)
Lamar-Milledge Elementary	56	\$43	(-12,240)	(\$-924)	8	\$81	(\$-800)
Monte Santo Elementary	(-36)	(\$-56)	(-16,440)	(\$-671)	(-5)	(\$-4)	(\$-731)
National Hills Elementary	9	\$47	(-10,800)	\$125	(-3)	\$59	\$230
Sue Reynolds Elementary	86	\$74	(-7,760)	(\$-1,170)	195	\$649	(\$-447)
Rollins Elementary	(-32)	(\$-878)	(-75,600)	(\$-5,755)	49	\$363	(\$-6,270)
Southside Elementary	78	(\$-122)	7,320	(\$-378)	(-22)	(\$-125)	(\$-625)
Terrace Manor Elementary	46	\$61	7,680	\$1,336	(-23)	(\$-125)	\$1,272
Tobacco Road Elementary	11	(\$-775)	11,200	\$2,521	(-42)	(\$-344)	\$1,402
CT Walker Elementary	0	0	9,600	\$1,648	198	\$1,380	\$3,027
Warren Road Elementary	(-28)	\$142	(-43,680)	(\$-3,104)	13	\$74	(\$-2,887)
Wilkinson Garden Elementary	0	0	(-3,346)	(\$-442)	(-22)	(\$-103)	(\$-545)
Willis Foreman Elementary	131	\$198	(-1,400)	\$114	(-24)	(\$-233)	\$79
Windsor Spring Elementary	233	\$357	(-13,720)	(\$-1,171)	(-277)	(\$-1,749)	(\$-2,563)
Central Office	(-19)	\$42	(-28,317)	(\$-336)	(-2)	\$18	(\$-276)
Maintenance	0	0	(-2,280)	(\$-144)	(-2)	\$3	(\$-141)
Transportation	0	\$51	(-2,811)	(\$-1,867)	(-7)	(\$-22)	(\$-1,838)
<b>Totals</b>	<b>(-7)</b>	<b>\$69</b>	<b>(-1,032,256)</b>	<b>(\$-108,031)</b>	<b>1,376</b>	<b>\$10,681</b>	<b>(\$-99,697)</b>

\*Blue text represents energy savings

(cr) = construction or renovation activity

(u) = unoccupied